

Form FC-4

[See rule 17]

Darpan ID : TN/2009/0017899

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyani Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2024

1. (a) Name and address of person/association: Tribal Health Initiative
Sittilingi Theerthamala Po, Dharmapuri-636906

(b) FCRA registration/prior permission number and date: 075870034 14/05/1998

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year (Rs.) 1992095.10

(b) Income During the year*:

(i) Interest: 10116.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 15904550.14

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 17906761.24

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	SAVE	Institutional	9 Kirkvale Crescent, Newton Mearns, Glasgow G77 5HB , United Kingdom, Email Id: info@save-uk.org, Website Address :	Social	Health care for tribals	456650.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	Kimbolton Castle Rotary Charity Fund	Institutional	DELL House,Grass Yard,Kimbolton,PE 280HQ , United States of America, Email Id: , Website Address :	Social	Health care for tribals	435570.00
3	Tribal India Health Foundation	Institutional	C/o Hari Prabhakar 6407 Wrenwood Drive Dalts, Texas 75252 , United States of America, Email Id: info@tihf.org.in, Website Address : http://www.tihf.org.in/	Social	Heath care for tribals	1839104.00
4	People for Progress In India	Institutional	15330 NE 66th CT,Redmond ,WA 98052-4711 , United States of America, Email Id: , Website Address :	Social	Relief of poor - Artisans program	594465.00
5	THE FRIENDS OF SITTILINGI UK	Institutional	89,HIGH STREET,HINDER WELL, SALT BURN BY THE SEA, TS13,5ET,GB , United Kingdom, Email Id: ngbateson@aol.com, Website Address :	Social	Health care for tribals	694067.53
6	Health and Development AID Abroa	Institutional	Ashmore AU 10, Numeralla,AVE , Australia, Email Id: , Website Address :	Social	Relief of poor - Agriculture Farmers Program	401725.00
7	VCS Founation	Institutional	265 Faraday, ST Carlton,VIC 3053 , Australia, Email Id: , Website Address :	Social	Health care for tribals	1664324.00
8	HOLLISTER INCORPORATED	Institutional	2000 HOLLISTER DRIVE,LIBERTY VILLE IL ,60048-3781 , United Kingdom, Email Id: , Website Address :	Social	Health care for tribals	1656434.00
9	Association India Development	Institutional	5646 Habard Street Apt 9P Hsburgh P A 15217 USA , United States of America, Email Id: , Website Address : http://www.aidindia.org/	Social	Relief of poor - Agriculture Farmers Program	663390.00
10	Joji Jacob	Individual	ATI Travel Organgi Kaupapa Rd Thodon Wllington 6012 New Zealand , New Zealand, Email Id: , Website Address :	Social	Health care for tribals	100000.00
11	Human Capability Foundation	Institutional	NATCO Cash Carry Silver Dale Industrial Estate Silver Dale Road UB3 3BL London , United Kingdom, Email Id: , Website Address :	Social	Relief of poor - Agriculture Farmers Program	5049243.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
12	UK ONLINE GIVING FOUNDATION	Institutional	C/o CCC Trust, II Taramani main Road, Taramani-600113 , United Kingdom, Email Id: , Website Address :	Social	Relief of poor - Agriculture Farmers Program	260477.61
13	Paul Hamlyn Foundation	Institutional	5-11 Leeke Street ,London WC1X 9HY , United Kingdom, Email Id: , Website Address :	Social	Health care for Tribals	2089100.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	15904550.14

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Relief of Poor Agriculture farming Artisans program	Tribal Health Initiative, Sittilingi, harur, Dharmapuri Tamil Nadu 636907	1682407.10	0.00	6708823.00	0.00	8359474.10	0.00	31756.00	0.00
2	Medical Relief program	2/198 Dharmapuri Tamil Nadu 636907	309688.00	0.00	9205843.14	0.00	8410157.84	0.00	1105373.30	0.00
Total			1992095.10	0.00	15914666.14	0.00	16769631.94	0.00	1137129.30	0.00

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 10783238.33

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 933757.61

(iii) Total utilisation of foreign contribution (Rs.) (i+ii): 11716995.94

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or.
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or

(E) friendly relations with any foreign state; or

(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of Immovable assests	Building for Machinery Unit Millet	Relief of Poor - Agriculture	3656750.00
(ii)	Creation of movable assests	Electronic Weight Scale 100kg	Relief of Poor - Agriculture	19470.00
(iii)	Creation of movable assests	Electronic Weighting Scale 30Kg	Relief of Poor - Agriculture	11092.00
(iv)	Creation of movable assests	Groundnut Decorticator Huller	Relief of Poor - Agriculture	224200.00
(v)	Creation of movable assests	Oil Extractor Machine	Relief of poor - Agriculture	300000.00
(vi)	Creation of movable assests	Turmeric Powder Machine	Relief of Poor - Agriculture	397984.00
(vii)	Creation of movable assests	CPAP Nasal Tubes	Medical Relief Programme	3360.00
(viii)	Creation of movable assests	Infant Delivery Systems	Medical Relief Programme	13440.00
(ix)	Creation of movable assests	Infant Radiant Warmer	Medical Relief Programme	33600.00
(x)	Creation of movable assests	Kiwi Vaccum Cup	Medical Relief Programme	47500.00
(xi)	Creation of movable assests	Neonatal Jaundice Meter	Medical Relief Programme	100800.00
(xii)	Creation of movable assests	Operation Table	Medical Relief Programme	61360.00
(xiii)	Creation of movable assests	Patient Monitor	Medical Relief Programme	123200.00
(xiv)	Creation of movable assests	Pulmo Aide Nebulizer	Medical Relief Programme	5600.00
(xv)	Creation of movable assests	Vaccine Transporter AXR20	Medical Relief Programme	54280.00
	Total			5052636.00

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	Fetal Monitor	115000.00	0.00	0.00	115000.00
ii	Endoscopy Trolley	14700.00	0.00	0.00	14700.00
iii	Gastroscope	699300.00	0.00	0.00	699300.00
iv	Furniture	177856.00	0.00	0.00	177856.00
v	Steel Cot	33040.00	0.00	0.00	33040.00
vi	Airconditioner	66350.00	0.00	0.00	66350.00
vii	ECG Machine	33250.00	0.00	0.00	33250.00
viii	X Ray unit Accessories	515916.00	0.00	0.00	515916.00
ix	Solar Photo Voltage Panel	251000.00	0.00	0.00	251000.00
x	Anaesthesia Ventilator	150000.00	0.00	0.00	150000.00
xi	Dental Equipment	242918.00	0.00	0.00	242918.00
xii	Water Heater	35400.00	0.00	0.00	35400.00
xiii	Electric Suction Apparatus	17325.00	0.00	0.00	17325.00

xiv	Mindray Patient 10 Monitor	73500.00	0.00	0.00	73500.00
xv	Washing Machine	318720.00	0.00	0.00	318720.00
xvi	Semi Auto Biochemistry Analyzer	150000.00	0.00	0.00	150000.00
xvii	UPS for HDU	36800.00	0.00	0.00	36800.00
xviii	Multiparamonitor	168000.00	0.00	0.00	168000.00
xix	RO Plant	34220.00	0.00	0.00	34220.00
xx	Cystoscope	154000.00	0.00	0.00	154000.00
xxi	Solar Panel and Accessories	850950.00	0.00	0.00	850950.00
xxii	Intercom	95347.00	0.00	0.00	95347.00
xxiii	Anaesthesia Machine	142000.00	0.00	0.00	142000.00
xxiv	Mindray SK600 Infusion Pump	31500.00	0.00	0.00	31500.00
xxv	UPS for Lab	91000.00	0.00	0.00	91000.00
xxvi	Oxygen Pipeline for OT and ICU	64108.00	0.00	0.00	64108.00
xxvii	Servoflurance Vapourizer	95200.00	0.00	0.00	95200.00
xxviii	Mindray Ventilator SV300	710000.00	0.00	0.00	710000.00
xxix	CPAP Machine	0.00	3360.00	0.00	3360.00
xxx	Infant Radiant Warmer	0.00	33600.00	0.00	33600.00
xxxi	Pulmo Aide Nebulizer	0.00	5600.00	0.00	5600.00
xxxii	Vaccine Transporter AXR20	0.00	54280.00	0.00	54280.00
xxxiii	Modular Millet Dehuller	236000.00	0.00	0.00	236000.00
xxxiv	Solar Battery	203000.00	0.00	0.00	203000.00
xxxv	Weighing Machine	30030.00	0.00	0.00	30030.00
xxxvi	Multipurpose Deck Grader	129800.00	0.00	0.00	129800.00
xxxvii	Rotary chekku Machine	178800.00	0.00	0.00	178800.00
xxxviii	Solar Dryer	325938.00	0.00	0.00	325938.00
xxxix	Solar Dryer green house Type	166625.00	0.00	0.00	166625.00
xl	Turmeric Polisher	475400.00	0.00	0.00	475400.00
xli	Electronic Weighing Scale 100kg	0.00	19470.00	0.00	19470.00
xlii	Coconut Decorticator huller	0.00	224200.00	0.00	224200.00
xliii	Sleepwell	40000.00	0.00	0.00	40000.00
xliv	Anaesthesia Machine	120000.00	0.00	0.00	120000.00
xlvi	Analyzer	236250.00	0.00	0.00	236250.00
xlvi	Microscope	25763.00	0.00	0.00	25763.00
xlvi	ECG Machine	27300.00	0.00	0.00	27300.00
xlvi	3S Cardiac Probe with CWD Option	157500.00	0.00	0.00	157500.00
xlix	LED Projection Screen	21800.00	0.00	0.00	21800.00
l	Micro Doppler MDK 51	9450.00	0.00	0.00	9450.00
li	Centrifuge Machine	159300.00	0.00	0.00	159300.00
lii	Solar Pump Control unit	24000.00	0.00	0.00	24000.00
liii	Oxygen Concentrator	49500.00	0.00	0.00	49500.00
liv	Kiwi Vaccup Cup	0.00	47500.00	0.00	47500.00
lv	Neonatal Jaundice Meter	0.00	100800.00	0.00	100800.00
lvi	Operation Theatre Table	0.00	61360.00	0.00	61360.00
lvii	Overlock Machine	106400.00	0.00	0.00	106400.00
lviii	Billing Machine	16500.00	0.00	0.00	16500.00
lix	Aspirator with Grader	165200.00	0.00	0.00	165200.00
lx	Oil Extraction Machine	0.00	300000.00	0.00	300000.00
lxi	Diamond Surgical Led OT Light	134400.00	0.00	0.00	134400.00
lxii	Infant Delivery System	0.00	13440.00	0.00	13440.00
lxiii	Kind donation Acer Laptop	39250.00	0.00	0.00	39250.00
lxiv	Kind donation Flowler cot	138060.00	0.00	0.00	138060.00
lxv	Kind donation glass door cupboard	28000.00	0.00	0.00	28000.00
lxvi	Kind donation plain cot	169920.00	0.00	0.00	169920.00
lxvii	Kind donation steel rack	65000.00	0.00	0.00	65000.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

lxviii	Epison Projector	41500.00	0.00	0.00	41500.00
lxix	Bolero -Cogznizant	597170.00	0.00	0.00	597170.00
lxx	Mahindra TUV 300	888821.00	0.00	0.00	888821.00
lxxi	Anaesthesia Absorber	28000.00	0.00	0.00	28000.00
lxxii	ETO Sterlizer	354000.00	0.00	0.00	354000.00
lxxiii	Steel Bench	23010.00	0.00	0.00	23010.00
lxxiv	Vedio Gastroscope with Processor	784000.00	0.00	0.00	784000.00
lxxv	Patient Monitor	0.00	123200.00	0.00	123200.00
lxxvi	Moisture Analyzer	153990.00	0.00	0.00	153990.00
lxxvii	Electronic Weighing Scale 30kg	0.00	11092.00	0.00	11092.00
lxxviii	Turmeric Powder Machine	0.00	397984.00	0.00	397984.00
lxxix	Printer	19650.00	0.00	0.00	19650.00
lxxx	Kind Donation BP Apparatus	28000.00	0.00	0.00	28000.00
lxxxi	Kind donation Printer	18000.00	0.00	0.00	18000.00
lxxxii	Xerox Machine	163430.00	0.00	0.00	163430.00
lxxxiii	Kind donation Refrigerator	86000.00	0.00	0.00	86000.00
lxxxiv	Kind donation steel plain cupboard	143000.00	0.00	0.00	143000.00
lxxxv	Dell Laptop	43000.00	0.00	0.00	43000.00
lxxxvi	Borewell Motor(hospital campus)	26550.00	0.00	0.00	26550.00

(bb) Details of immovable properties acquired out of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Description of immovable asset(Land/buidings etc.)	Size	Location (Complete Address)	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	Well	5.5 feet dia round	Survey No 68/1, TRIBAL HEALTH INITIATIVE, SIT TILINGI ,HARUR -TK ,DHARMAPURI-DT	20052.00
ii	Building for Training centre	485 Sq ft	Survey No 68/1, TRIBAL HEALTH INITIATIVE ,SITTILINGI, HARUR - TK,DHARMAPU RI-DT	237417.60
iii	Building for Store room farming	576 Sq ft	Survey No 26/1b, Sittilingi Vil PO Harur TK Dharpuri DT Pin - 636906	210522.00
iv	Borewell Motor -Hospital Campus	1	Survey No68/1, TRIBAL HEALTH INITIATIVE,SIT TILINGI,HARUR -TK ,DHARMAPURI-DT	26550.00
v	Building for Machinery Unit Millet	2106	Sittilingi Vil PO Harur TK Dharpuri DT Pin - 636906	3656750.00
vi	Building OP and Quarters	658.56 SQFT	TRIBAL HEALTH INITIATIVE, SITTILINGI , HARUR-TK ,DHARMAPURI-DT	140989.40

vii	Building for hospital and HWs	596 Sq ft	Survey no 68/1 TRIBAL HEALTH INITIATIVE ,SITILINGI, HARUR - TK,DHARMAPU RI-DT	740488.50
viii	Building for Farming	888 Sq ft	Survey No26/1B, Sittilingi Vil PO Harur TK Dharpuri DT Pin - 636906	1335202.00
ix	Building for Central Processing unit - Farming	2824 Sq ft	Survey No 26/1B, Sittilingi Vil PO Harur TK Dharpuri DT Pin - 636906	2971318.90
x	Building for Staff Quarters	1800 Sq ft	Survey No68/1, TRIBAL HEALTH INITIATIVE ,SITILINIGI ,HARUR-TK ,DHARMAPURI- DT	1124873.50
	Total			10464163.90

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (wuth effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+b+c) 16769631.94

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(a)	Opening Balance Of FD	0.00
(b)	FD made during the year	0.00
(c)	Less: realisation of previous FD	0.00
d	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 192.15
- (b) in FC designated bank account: 657036.51
- (c) in utilisation bank account(s): 404900.64
- (d) total Rs.(a+b+c): 1062129.30

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	01123374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX1912	20/04/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	KORRAPATTI, TE H-HARUR. DHARMAPURI TAMIL NADU	04346258336	sbi.06244@sbi.co.in	SBIN0006244	11689302575	22/08/2003

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	Rajavedi, Kotapatty, Harur Taluk, Tamil Nadu, Dharmapuri	04346258336	sbi.06244@sbi.co.in	SBIN0006244	XXXXXXXX2575	22/08/2003
STATE BANK OF INDIA	Rajavedi, Kotapatty, Harur Taluk, Tamil Nadu, Dharmapuri	04346258336	sbi.06244@sbi.co.in	SBIN0006244	XXXXXXXX2575	22/08/2003

8 *Whether during the period under report:

- | | | |
|--------|--|----|
| (i) | any foreign contribution was transferred to any FCRA registered association? | No |
| (ii) | any foreign contribution was transferred to any Non FCRA registered association? | No |
| (iii) | any functionary of the Association has been prosecuted or convicted under the law of the land? | No |
| (iv) | any asset created out of foreign contribution is registered in names other than the name of Association? | No |
| (v) | any domestic contribution has been created in any FCRA Account? | No |
| (vi) | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? | No |
| (vii) | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? | No |
| (ix) | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? | No |
| (x) | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? | No |
| (xi) | any fixed asset acquired out of foreign contribution has been sold out? | No |
| (xii) | sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? | No |
| (xiii) | any FD proceeds has been credited in any account other than FCRA Account? | No |
| (xiv) | any organization/entity not belonging to the Association is being managed/financially supported by the Association? | No |
| (xv) | the Association has utilised any foreign contribution outside India? | No |

FCRA Annual Returns for the financial year 2023-2024 has been Submitted on 25/10/2024

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We REGI MATHEW GEORGE hereby declare that the above particulars furnished by me are true and correct
I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



REGI MATHEW GEORGE
[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association),
MANAGING TRUSTEE,
TRIBAL HEALTH INITIATIVE,
SITILINGI (P.O) HARUR (TK),
DHARMAPURI (Dt) - 636 906.

Ministry of Home Affairs